CUMULATIVE FUND TRANSFERS TO PAAs AND REGIONS AS AT APRIL 15TH, 2015

PAA PARTICULARS				CONDITIONAL CASH TRANSFERS						PUBLIC WORKS PROGRAM			GRAND TOTAL
S/N	NAME OF THE PAA	VILLAGES/SHEHIA	BHHs	CUMULATIVE CCT BENEFICIARIES PAYMENTS	CUMMULATIVE FACILITATION FUND			TOTAL FACILITATION TO REGIONS,VPO PAAs, WARD AND VILLAGE/MTAA	CUMULATIVE CCT TRANSFERS TO PAA	CUMULATIVE PWP BENEFICIARIES PAYMENTS (WAGES)	TOTAL PWP MATERIAL INPUT, FACILITATION TO REGIONS,VPO PAAs, WARD AND	CUMULATIVE PWP TRANSFERS TO PAA	CUMULATIVE TRANSFERS TO PAA (CCT AND PWP)
					Transfer to Village/Mtaa 1.5%	LGA - 8.5% and VPO - 12%	Ward - 1%						
1	Chamwino DC	50	19776	3,522,582,327.00	59,486,575.35	337,090,593.63	39,657,716.90	436,234,885.88	3,958,817,212.88	603,023,200.00	1,040,255,418.26	1,643,278,618.26	5,602,095,831.14
2	Kilwa DC	58	5899	1,081,544,173.00	18,435,412.04	104,467,334.89	12,290,274.69	135,193,021.63	1,216,737,194.63				1,216,737,194.63
3	Lindi DC	88	9677	1,707,746,497.00	29,109,315.29	164,952,786.64	19,406,210.19	213,468,312.13	1,921,214,809.13	331,563,400.00	718,936,224.29	1,050,499,624.29	2,971,714,433.42
4	Lindi MC	30	2732	491,419,683.00	8,376,471.87	47,466,673.93	5,584,314.58	61,427,460.38	552,847,143.38	178,139,600.00	23,992,272.00	202,131,872.00	754,979,015.38
5	Liwale	46	3080	593,741,413.00	10,120,592.27	57,350,022.85	6,747,061.51	74,217,676.63	667,959,089.63				667,959,089.63
6	Nachingwea	69	5850	1,015,466,170.00	17,309,082.44	98,084,800.51	11,539,388.30	126,933,271.25	1,142,399,441.25				1,142,399,441.25
7	Ruangwa	52	6835	1,190,559,353.00	20,293,625.34	114,997,210.23	13,529,083.56	148,819,919.13	1,339,379,272.13				1,339,379,272.13
8	Bunda	20	1269	331,881,808.00	5,583,810.14	31,641,590.77	3,722,540.09	40,947,941.00	372,829,749.00				372,829,749.00
9	Mbarali	20	2118	528,159,246.00	8,892,763.06	50,392,323.99	5,928,508.70	65,213,595.75	593,372,841.75				593,372,841.75
10	Kilombero	20	1769	426,795,444.00	7,190,563.70	40,746,527.66	4,793,709.14	52,730,800.50	479,526,244.50				479,526,244.50
11	Masasi DC	96	11867	2,134,212,870.00	36,378,628.47	206,145,561.31	24,252,418.98	266,776,608.75	2,400,989,478.75				2,400,989,478.75
12	Masasi TC	40	3190	568,303,415.00	9,686,990.03	54,892,943.49	6,457,993.35	71,037,926.88	639,341,341.88				639,341,341.88
13	Mtwara DC	99	11110	2,088,107,597.00	35,592,743.13	201,692,211.07	23,728,495.42	261,013,449.63	2,349,121,046.63				2,349,121,046.63
14	Mtwara MC	36	1321	250,454,476.00	4,269,110.39	24,191,625.52	2,846,073.59	31,306,809.50	281,761,285.50	76,017,300.00	98,006,344.91	174,023,644.91	455,784,930.41
15	Nanyumbu	56	7948	1,478,314,062.00	25,198,535.15	142,791,699.17	16,799,023.43	184,789,257.75	1,663,103,319.75				1,663,103,319.75
16	Newala	97	6019	998,013,479.00	17,011,593.39	96,399,029.22	11,341,062.26	124,751,684.88	1,122,765,163.88				1,122,765,163.88
17	Tandahimba	88	7705	1,344,695,019.00	22,920,937.82	129,885,314.34	15,280,625.22	168,086,877.38	1,512,781,896.38				1,512,781,896.38
18	Bagamoyo	66	11445	2,627,492,065.00	44,157,166.79	250,223,945.14	29,438,111.19	323,819,223.13	2,951,311,288.13	299,064,400.00	672,410,250.04	971,474,650.04	3,922,785,938.17
19	Kibaha	45	5654	1,297,753,003.00	21,781,408.01	123,427,978.70	14,520,938.67	159,730,325.38	1,457,483,328.38	382,250,800.00	327,099,636.25	709,350,436.25	2,166,833,764.63
20	Tunduru	88	15014	2,868,678,003.00	48,897,920.51	277,088,216.20	32,598,613.67	358,584,750.38	3,227,262,753.38				3,227,262,753.38
21	Unguja	20	2413	665,346,681.00	-	89,456,689.23	-	89,456,689.23	754,803,370.23	233,208,500.00	175,949,178.41	409,157,678.41	1,163,961,048.64
22	Pemba	20	4124	1,120,625,961.00	-	150,749,078.32	-	150,749,078.32	1,271,375,039.32	423,367,900.00	271,421,090.91	694,788,990.91	1,966,164,030.23
23	Bahi DC	37	8376	1,015,219,000.00	17,304,869.32	98,060,926.14	11,536,579.55	126,902,375.00	1,142,121,375.00				1,142,121,375.00
24	Chemba DC	42	5344	667,536,000.00	11,378,454.55	64,477,909.09	7,585,636.36	83,442,000.00	750,978,000.00				750,978,000.00
25	Dodoma MC	73	7821	958,494,000.00	16,337,965.91	92,581,806.82	10,891,977.27	119,811,750.00	1,078,305,750.00				1,078,305,750.00
26	Kondoa DC	84	10737	1,344,508,000.00	22,917,750.00	129,867,250.00	15,278,500.00	168,063,500.00	1,512,571,500.00				1,512,571,500.00
27	Kongwa DC	43	8470	1,131,718,000.00	19,290,647.73	109,313,670.45	12,860,431.82	141,464,750.00	1,273,182,750.00				1,273,182,750.00
28	Mpwapwa DC	57	6272	738,483,000.00	12,587,778.41	71,330,744.32	8,391,852.27	92,310,375.00	830,793,375.00				830,793,375.00
29	Mlele DC	45	4130	513,015,000.00	8,744,573.86	49,552,585.23	5,829,715.91	64,126,875.00	577,141,875.00				577,141,875.00
30	Mpanda DC	23	2662	320,422,000.00	5,461,738.64	30,949,852.27	3,641,159.09	40,052,750.00	360,474,750.00				360,474,750.00
31	Mpanda TC	12	1745	205,690,000.00	3,506,079.55	19,867,784.09	2,337,386.36	25,711,250.00	231,401,250.00				231,401,250.00
32	Kigoma	20	2759	390,180,000.00	6,650,795.45	37,687,840.91	4,433,863.64	48,772,500.00	438,952,500.00				438,952,500.00
33	Kigoma MC	39	9878	1,402,165,000.00	23,900,539.77	135,436,392.05	15,933,693.18	175,270,625.00	1,577,435,625.00				1,577,435,625.00
34	Uvinza DC	28	4273	505,383,000.00	8,614,482.95	48,815,403.41	5,742,988.64	63,172,875.00	568,555,875.00				568,555,875.00
35	Ikungi DC	56	8498	1,068,889,000.00	18,219,698.86	103,244,960.23	12,146,465.91	133,611,125.00	1,202,500,125.00				1,202,500,125.00
36	Iramba DC	50	6271	719,676,000.00	12,267,204.55	69,514,159.09	8,178,136.36	89,959,500.00	809,635,500.00				809,635,500.00
37	Manyoni DC	61	8107	1,040,387,000.00	17,733,869.32	100,491,926.14	11,822,579.55	130,048,375.00	1,170,435,375.00				1,170,435,375.00
38	Mkalama DC	42	6091	775,416,000.00	13,217,318.18	74,898,136.36	8,811,545.45	96,927,000.00	872,343,000.00				872,343,000.00
39	Singida DC	40	8119	1,066,800,000.00	18,184,090.91	103,043,181.82	12,122,727.27	133,350,000.00	1,200,150,000.00				1,200,150,000.00
40	Singida TC	27	3067	400,406,000.00	6,825,102.27	38,675,579.55	4,550,068.18	50,050,750.00	450,456,750.00				450,456,750.00
	Regional Facilitations (11 Regions)							462,557,470.26	462,557,470.26		24,618,553.21	24,618,553.21	487,176,023.47
		1,983	259,435	42,596,279,745.00	693,836,205.39	4,171,944,264.77	462,557,470.26	5,790,895,410.68	48,387,175,155.68	2,526,635,100.00	3,328,070,415.07	5,854,705,515.07	54,266,499,223.96

CUMULATIVE REGIONAL FACILITATION

S/N	NAME OF THE DISTRICT	VILLAGES/SHEHIA	BHHs	CUMULATIVE CCT REGIONAL FACILITATION	CUMULATIVE PWP REGIONAL FACILITATION	CUMULATIVE REGIONAL FACILITATION (CCT +
1	Dodoma	386	66,796	106,202,694.17	10,167,724.75	116,370,418.92
2	Lindi	343	34,073	69,096,332.83	5,031,351.89	74,127,684.72
3	Mara	20	1,269	3,722,540.09		3,722,540.09
4	Morogoro	20	1,769	4,793,709.14		4,793,709.14
5	Mbeya	20	2,118	5,928,508.70		5,928,508.70
6	Mtwara	512	49,160	100,705,692.25		100,705,692.25
7	Pwani	111	17,099	43,959,049.86	9,419,476.57	53,378,526.43
8	Ruvuma	88	15,014	32,598,613.67		32,598,613.67
9	Singida	276	40,153	57,631,522.73		57,631,522.73
10	Katavi	80	8,537	11,808,261.36		11,808,261.36
11	Kigoma	87	16,910	26,110,545.45		26,110,545.45
12	Unguja	20	2,413			
13	Pemba	20	4,124			
		1,983	259,435	462,557,470.26	24,618,553.21	487,176,023.47